EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 30 NEW HOME ISD

2.1917 Taxable value of over 65 Disabled Homesteds with tax Ceilingo 844.260 (
3. Pecliminary 2017 Adjusted tax value	1. 2017 Total Taxable Value	85,940,534	
A. 2017 Total Tax Raie	2. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling6,844,260	6,844,260	
S. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPEALS DEVALUE S. 2017 Values resulting from court decisions 6. 2017 Taxable value, adjusted for court ordered reductions 7. 2017 Taxable value, adjusted for court ordered reductions 7. 2017 Taxable value, adjusted for court ordered reductions 8. 2017 Taxable value, adjusted for court ordered reductions 8. 2017 Taxable value of property in Territory Deannesed After Jan 1, 2017 8. 2017 Taxable Value for Deprety in Territory Deannesed After Jan 1, 2017 8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY PIRST QUALIFIED FOR EXEMPTION IN 2018 8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY PIRST QUALIFIED FOR AGA-PRRAISAL 1. 1038 A. 2018 Productivity Of Special Appraised Value 9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY PIRST QUALIFIED FOR AGA-PRRAISAL THIMBER, RECEBERTIONAL SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL THIMBER, RECEBERTIONAL SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL 1. 2018 Adjusted Taxable Value 9. 2017 Adjusted Taxable Value 1. 2018 Taxable Value Ordereding Tax Year 2017 1. 2017 Adjusted Taxable Value Ordereding Tax Year 2017 1. 2017 Adjusted Taxable Value Ordereding Tax Year 2017 1. 2017 Adjusted Taxable Value Ordereding Tax Year 2017 1. 2017 Adjusted Taxable Value Ordereding Tax Year 2017 1. 2017 Adjusted Taxable Value Ordereding Tax Year 2017 1. 2017 Adjusted Taxable Value Ordereding Tax Year 2017 1. 2017 Adjusted Taxable Value Ordereding Tax Year 2017 1. 2017 Adjusted Taxable Value Ordereding Tax Year 2017 1. 2018 Taxable Value Ordereding Tax Year 2017 1. 2018 Taxable Value Ordereding Tax Year 2017 1. 2018 Taxable Value Ordereding Tax Year 2018 1. 2018 Taxable Value Ordereding Taxable Value 1. 2018 Taxable Value Ordereding Taxable Value 1. 2018 Taxable Value Or	3. Preliminary 2017 Adjusted tax value	79,096,274	
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C. 2017 Value Loss 7,9096,274	-		
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21. Total adjustments to 2018 taxable value 4,999,790 22. 2018 Adjusted Taxable value 89,301,050 23. 2018 Effective Tax Rate 1.195178 / \$100 2018 ROLLBACK TAX RATE WORKSHEET 24. 2017 Maintenance And Operations Tax Rate 1.5 / \$100 25. 2018 Maintenance and Operations compressed rate 1.00005 / \$100 26. 2018 Rollback maintenance and operation rate. 26A. Compressed or Rollback M&O Rate + 0.04 1.17 26B. Enter Line 51 from the "State Aid Template" + 0.04 0 5100 27. Debt to be paid with 2018 property taxes and sales tax revenue 165,999.00 165,999.00 28. 2017 Certified excess debt collection 0.00 165,999.00 30. Certified 2018 anticipated collection Rate Percent 165,999.00 165,999.00 31. 2018 Debt adjusted for collection 165,999.00 165,999.00	19. 2018 Total Taxable Value of properties annexed after Jan 2017	0	
22. 2018 Adjusted Taxable value 23. 2018 Effective Tax Rate 2018 ROLLBACK TAX RATE WORKSHEET 24. 2017 Maintenance And Operations Tax Rate 25. 2018 Maintenance and Operations compressed rate 26. 2018 Rollback maintenance and operation rate. 26A. Compressed or Rollback M&O Rate + 0.04 26B. Enter Line 51 from the "State Aid Template" + 0.04 26C. Enter the lesser of Rate A or Rate B. 27. Debt to be paid with 2018 property taxes and sales tax revenue 28. 2017 Certified excess debt collection 29. Adjusted 2018 debt 30. Certified 2018 anticipated collection Rate Percent 31. 2018 Debt adjusted for collection 31. 2018 Debt adjusted for collection 31. 2018 Debt adjusted for collection 32. 2018 Tax Rate 33. 2018 Debt adjusted for collection 34. 2018 Debt adjusted for collection 35. 2018 Tax Rate 36. 2018 Tax Rate 36. 2018 Tax Rate 36. 2018 Tax Rate 37. 2018 Tax Rate 38. 2017 Certified excess debt collection 30. Certified 2018 anticipated collection Rate Percent 31. 2018 Debt adjusted for collection	20. 2018 Total Taxable value of new improvements and new personal property	4,999,790	
23. 2018 Effective Tax Rate 2018 ROLLBACK TAX RATE WORKSHEET 24. 2017 Maintenance And Operations Tax Rate 25. 2018 Maintenance and Operations compressed rate 26. 2018 Rollback maintenance and operation rate. 26A. Compressed or Rollback M&O Rate + 0.04 26B. Enter Line 51 from the "State Aid Template" + 0.04 26C. Enter the lesser of Rate A or Rate B. 27. Debt to be paid with 2018 property taxes and sales tax revenue 28. 2017 Certified excess debt collection 29. Adjusted 2018 debt 30. Certified 2018 anticipated collection Rate Percent 31. 2018 Debt adjusted for collection 165,999.00	21. Total adjustments to 2018 taxable value	4,999,790	
2018 ROLLBACK TAX RATE WORKSHEET 24. 2017 Maintenance And Operations Tax Rate 25. 2018 Maintenance and Operations compressed rate 26. 2018 Rollback maintenance and operation rate. 26A. Compressed or Rollback M&O Rate + 0.04 26B. Enter Line 51 from the "State Aid Template" + 0.04 26C. Enter the lesser of Rate A or Rate B. 27. Debt to be paid with 2018 property taxes and sales tax revenue 28. 2017 Certified excess debt collection 29. Adjusted 2018 debt 30. Certified 2018 anticipated collection Rate Percent 31. 2018 Debt adjusted for collection 31. 2018 Debt adjusted for collection	22. 2018 Adjusted Taxable value	89,301,050	
24. 2017 Maintenance And Operations Tax Rate 1.5 / \$100 25. 2018 Maintenance and Operations compressed rate 1.00005 / \$100 26. 2018 Rollback maintenance and operation rate.	23. 2018 Effective Tax Rate	1.195178	/ \$100
25. 2018 Maintenance and Operations compressed rate 26. 2018 Rollback maintenance and operation rate. 26A. Compressed or Rollback M&O Rate + 0.04 26B. Enter Line 51 from the "State Aid Template" + 0.04 26C. Enter the lesser of Rate A or Rate B. 27. Debt to be paid with 2018 property taxes and sales tax revenue 28. 2017 Certified excess debt collection 29. Adjusted 2018 debt 30. Certified 2018 anticipated collection Rate Percent 31. 2018 Debt adjusted for collection 31. 2018 Debt adjusted for collection	2018 ROLLBACK TAX RATE WORKSHEET		
26. 2018 Rollback maintenance and operation rate. 26A. Compressed or Rollback M&O Rate + 0.04 26B. Enter Line 51 from the "State Aid Template" + 0.04 26C. Enter the lesser of Rate A or Rate B. 27. Debt to be paid with 2018 property taxes and sales tax revenue 28. 2017 Certified excess debt collection 29. Adjusted 2018 debt 30. Certified 2018 anticipated collection Rate Percent 31. 2018 Debt adjusted for collection 165,999.00 165,999.00	24. 2017 Maintenance And Operations Tax Rate	1.5	/ \$100
26A. Compressed or Rollback M&O Rate + 0.04 1.17 26B. Enter Line 51 from the "State Aid Template" + 0.04 0 26C. Enter the lesser of Rate A or Rate B. 0 /\$100 27. Debt to be paid with 2018 property taxes and sales tax revenue 165,999.00 28. 2017 Certified excess debt collection 0.00 29. Adjusted 2018 debt 165,999.00 30. Certified 2018 anticipated collection Rate Percent 165,999.00 31. 2018 Debt adjusted for collection 165,999.00	25. 2018 Maintenance and Operations compressed rate	1.00005	/ \$100
26B. Enter Line 51 from the "State Aid Template" + 0.04 0 26C. Enter the lesser of Rate A or Rate B. 0 /\$100 27. Debt to be paid with 2018 property taxes and sales tax revenue 165,999.00 28. 2017 Certified excess debt collection 0.00 29. Adjusted 2018 debt 165,999.00 30. Certified 2018 anticipated collection Rate Percent 165,999.00 31. 2018 Debt adjusted for collection 165,999.00	26. 2018 Rollback maintenance and operation rate.		
26C. Enter the lesser of Rate A or Rate B. 0 /\$100 27. Debt to be paid with 2018 property taxes and sales tax revenue 165,999.00 28. 2017 Certified excess debt collection 0.00 29. Adjusted 2018 debt 165,999.00 30. Certified 2018 anticipated collection Rate Percent 165,999.00 31. 2018 Debt adjusted for collection 165,999.00	26A. Compressed or Rollback M&O Rate + 0.04		
27. Debt to be paid with 2018 property taxes and sales tax revenue 165,999.00 28. 2017 Certified excess debt collection 0.00 29. Adjusted 2018 debt 165,999.00 30. Certified 2018 anticipated collection Rate Percent 100 31. 2018 Debt adjusted for collection 165,999.00			
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28. 2017 Certified excess debt collection 0.00 29. Adjusted 2018 debt 165,999.00 30. Certified 2018 anticipated collection Rate Percent 100 31. 2018 Debt adjusted for collection 165,999.00		165,999.00	
30. Certified 2018 anticipated collection Rate Percent 31. 2018 Debt adjusted for collection 165,999.00 165,999.00			
31. 2018 Debt adjusted for collection 165,999.00	-	165,999.00	
165,999.00		100	%
32. 2018 captured appraised value of real property in a Tax Increment Financing	51. 2018 Debt adjusted for collection	165,999.00	
	32. 2018 captured appraised value of real property in a Tax Increment Financing		

08/09/2018 2:05 pm Page 1 of 2

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 30 NEW HOME ISD

33. 2018 Total taxable value

33. 2018 Total taxable value

94300840

34. 2018 Debt Tax Rate

0.176031 /\$100

35. 2018 Rollback Tax Rate

0.176031 /\$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ

37. 2018 Total Taxable value

38. Additional rate for For Pollution Control /\$100

39. 2018 Rollback tax rate adjusted for Pollution Control /\$100

08/09/2018 2:05 pm Page 2 of 2